

Directors
Initial Estimates 2010/11

Services Provided	Gross Expenditure £'000	Gross Income £'000	Net Expenditure £'000
These service units provide administrative, technical and professional support to the direct services provided by this and other directorates. Their costs are wholly recharged.			
Joint Chief Executive	92.8		92.8
Deputy Chief Executive	119.3		119.3
Director of Housing, Leisure & Customer Services	101.5		101.5
Director of Environment & Planning	99.6		99.6
PA's & Directorate Support	252.7		252.7
Recharge to Services	(665.9)		(665.9)
Total	0	0	0

SUBJECTIVE ANALYSIS	2010/11 Gross Expenditure £'000	Gross Income £'000	2010/11 Net Expenditure £'000
Employee Expenses	642.2		642.2
Premises			
Transport Related Expenses	0.7		0.7
Supplies and Services	23.0		23.0
Recharges to Services	(665.9)		(665.9)
Total Service Estimate	0	0	0